

**Planned activities, targets, monthly & and accumulated results**  
**for January to December 2023**  
**Rubatano Home Based Care, Mozambique**

INDICATOR	Yearly achievement	Monthly results	Accumulated results	Principal activities required	Comments
Numbers of visits and Home Based Care activities carried out by 60 Volunteers for HIV/AIDS patients	15,000 Visits			Volunteers visit 3 times a week, encouraging, counselling, giving physical and spiritual support	
Integrated Home Based Care visits to 900 HIV/Aids and Chronically-ill patients	900 Patients			Bathing, cleaning the patient's house, treating wounds, cutting hair & <i>nails</i> , collecting medicine at the hospital, counselling and follow-up, doing referrals to the Hospital, checking and controlling medicine so that patients take it correctly, and having prayer together	
Referrals of 300 patients to the nearest Clinic	300 Patients			300 patients given referrals to hospital, so that they are well attended by the Nurses and Technical staff on duty	
Orphan workshops once every 3 months for 600 OVCs (Orphans & Vulnerable Children)	600 OVCs			Quarterly workshops for Orphans in 3 Care Centres. 600 OVCs received Bible Stories and the Word of God (teaching of God and Jesus)	
12 meetings of Officials once each <i>Quarter</i> to evaluate the progress of the activities	12 Officials			12 Officials met once each quarter to monitor and evaluate the activities & projects	
Volunteers hold a monthly meeting & other activities to continue to plan for	12 Months			60 Volunteers, together with the Rubatano Officials, gather for monthly activity planning	

the future months					
"Farming God's Way", training 18 OVCs in agricultural techniques	18 OVCs			18 Orphans in 3 Rubatano Care Centres are well trained in all Agricultural techniques. At the end of year, 12 OVCs hope to graduate	

Indicator	Yearly target	Monthly results	Accumulated	Principal activities required	Comments
Promote guidelines for the 10 community <u>Loans &amp; Savings Groups</u>	10 Groups			3 Facilitators leading the 10 groups: 4 in Gondola, 4 in Amatongas, 2 in Nhamatanda, with 220 members in total	
Guaranteed Food Security Support for 150 OVCs	150 OVCs			150 OVCs will receive Food, Health Care & School Attendance Support	
Training 30 girls in Sewing Activities	30 girls			30 Girls: 10 in Gondola, 10 in Amatongas, 10 in Nhamatanda. Training in cutting & sewing. Thus helping them combat poverty	
Nutritional Education and Counselling for 300 people	300 people			300 people well taught in Nutrition and Nutritional Counselling	

INDICATOR	Annual Target	Monthly results	Accumulated	Principal activities required	Comments
Sickness Prevention Teaching	150 to receive teaching			Drumming performed by Volunteers to Patients, Orphans and Communities. Teaching on prevention of Malaria, HIV/Aids, Cholera, Diarrhoea, TB, Premature Marriage and Unplanned Pregnancy	
Chicken Farming	3,000 Chicks			For the malnourished Orphans and Patients, to help their health to recover	
Following up patients who abandon treatments	300 patients			300 patients found, their health situation restored & medicine taken correctly	
6 Rooms in 3 Care Centre, attends 120 Orphans and Vulnerable Children	6 Rooms , Accommodating 120 students			6 Educators seen in class room teaching Orphans and Vulnerable Children	
Convening of 4 joint annual meetings, held once every 3 months, to assess all activities	5 Rubatano Officials			5 Rubatano officials meet to assess all the activities for that quarter	

***SUCCESS STORIES:***