

Planned activities, targets, monthly & and accumulated results for January to December 2022

Rubatano Home Based Care, Mozambique

INDICATOR	Yearly achievement	Monthly results	Accumulated results	Principal activities required	Comments
Numbers of visits and Home Based Care activities carried out by 42 Volunteers for HIV/AIDS patients	12,000 Visits			Volunteers visit 3 times a week, encouraging, counselling, giving physical and spiritual support	
Integrated Home Based Care visits to 600 HIV/Aids and Chronically-ill patients	600 Patients			Bathing, cleaning the patient's house, treating wounds, cutting hair & <i>nails</i> , collecting medicine in the hospital counselling and follow-up, do referrals to the Hospital, checking and controlling medicine so that patients take it correctly and prayers.	
Referrals of 300 patients to the nearest Clinic	300 Patients			300 patients given referrals to hospital, so that they are well attended by the Nurses and Technical staff on duty	
Orphan workshops once every 3 months for 600 OVCs (Orphans & Vulnerable Children)	600 OVCs			Quarterly workshops for Orphans in 3 Care Centres. 600 OVCs received Bible Stories and the Word of God (teaching of Jesus)	
12 meetings of Officials once each <i>Quarter</i> to evaluate the progress of the activities	12 Officials			12 Officials met once each quarter to monitor and evaluate the activities & projects	
40 Volunteers hold a monthly meeting & activities to continue to plan for the future months	12 Months			40 Volunteers together with the Officials gather in the meetings for monthly activity planning	

“Farming God’s Way”, training 45 OVCs in agricultural techniques	45 OVCs			45 Orphans in 3 Rubatano Care Centres are well trained in all Agricultural techniques. At the end of year 45 OVCs graduated.	
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Indicator	Yearly target	Monthly	Accumulated	Principal activities required	Comments
Promote guidelines for the 10 “Loans & Savings” groups	10 Groups			3 Facilitators leading the 11 groups: 4 in Gondola, 4 in Amatongas ,2 in Nhamatanda, with 340 members.	
Guaranteed Food Security Support for 200 OVCs	200 OVCs			200 OVCs will receive Food, Health Care & School Attendance Support	
Training 30 girls in Sewing Activities	30 girls			30 Girls: 10 in Gondola, 10 in Amatongas, 10 in Nhamatanda. Training in cutting & sewing. Helping them combat poverty.	
Nutritional Education and Counselling for 1,500 people	1,500 people			1,500 people well taught in Nutrition and Nutritional Counselling.	

INDICATOR	Annual Target	Monthly	Accumulated	Principal activities required	Comments
Sickness Prevention Teaching	200 People			Drumming performed by Volunteers to Patients, Orphans and Communities. Teaching on prevention of Malaria, HIV/AIDs, Cholera, Diarrhoea, TB, Premature Marriage and Unplanned Pregnancy. 150 patients were helped.	
Chicken Farming	2.000 Chicks			For the malnourished Orphans and Patients, to help their health	

				situation recover.	
Following up 500 patients who abandon treatments	500 patients			500 patients found, their health situation restored & medicine taken correctly	
120 preschools kids	120 Preschools			6 Educators leading 120 Preschool kids in 3 Rubatano Care Centres.	
Referrals of OVCs to other Services	150 OVCs			150 OVCs referred to, & received by other capable Medical & Social Services	
Convening of 4 joint annual meetings, held once every 3 months, to assess all activities	5 Rubatano Officials			5 Rubatano officials met to assess all the activities for that quarter	