

Planned activities, targets, monthly & and accumulated results

for January to December 2019

Rubatano Home Based Care, Mozambique

INDICATOR	Yearly achievement	Monthly results	Accumulated results	Principal activities required	Comments
Numbers of visits and Home Based Care activities carried out by 42 Volunteers for HIV/AIDS patients	16,860 Visits			Volunteers visit 3 times a week, encouraging, counselling, giving physical and spiritual support	
Integrated Home Based Care visits to 600 HIV/Aids and Chronically-ill patients	600 Patients			Bathing, cleaning the patient's house, treating wounds, cutting hair & nails, collecting medicine in the hospital counselling and follow-up, do referrals to the Hospital, checking and controlling medicine so that patients take it correctly and prayers.	
Referrals of 300 patients to the nearest Clinic	300 Patients			300 patients given referrals to hospital, so that they are well attended by the Nurses and Technical staff on duty	
Orphan workshops once every 3 months for 1,080 OVCs (Orphans & Vulnerable Children)	1,808 OVCs			Quarterly workshops for Orphans in 3 Care Centres. 1,808 OVCs received Bible Stories and the Word of God (teaching of Jesus)	
12 meetings of Officials once each quarter to evaluate the progress of the activities	12 Officials			12 Officials met once each quarter, to monitor and evaluate the activities & projects.	

42 Volunteers hold a monthly meeting & activities to continue to plan for the future months	12 Months			42 Volunteers together with the Officials gather in the meetings for monthly activity planning	
“Farming God’s Way”, training 90 OVCs in agricultural techniques	90 OVCs			90 Orphans in 3 Rubatano Care Centres are well trained in all Agricultural techniques. At the end of year 90 OVCs graduated.	

Indicator	Yearly target	Monthly	Accumulated	Principal activities required	Comments
Promote guidelines for the 15 Loans & Savings groups	15 Groups			3 Facilitators leading the 15 groups: 7 in Gondola, 7 in Amatongas, 1 in Nhamatanda, with 576 members.	
Guaranteed Food Security Support for 198 OVCs	198 OVCs			198 OVCs will receive Food, Health Care & School Attendance Support	
Training 30 girls in Sewing Activities	30 girls			30 Girls: 10 in Gondola, 10 in Amatongas, 10 in Nhamatanda. Training in cutting & sewing. Helping them combat poverty.	
Nutritional Education and Counselling for 1,500 people	1,500 people			1,500 people well taught in Nutrition and Nutritional Counselling.	

INDICATOR	Annual Target	Monthly	Accumulated	Principal activities required	Comments
Sickness Prevention Teaching	150 People			Drumming performed by Volunteers to Patients, Orphans and Communities. Teaching on prevention of Malaria, HIV/AIDs, Cholera, Diarrhoea, TB, Premature Marriage and Unplanned Pregnancy. 150 patients were helped.	
Chicken Farming	3,500 Chicks			For the malnourished Orphans and Patients, to help their health situation recover.	
Following up patients who abandon treatments	225 patients			225 patients found, their health situation restored & medicine taken correctly	
Construction of a Fish Tank	1 tank			The fish tank has been built	
Referrals of OVCs to other Services	150 OVCs			150 OVCs referred to, & received by other capable Medical & Social Services	
Convening of 4 joint annual meetings, held once every 3 months, to assess all activities	5 Rubatano Officials			5 Rubatano officials met to assess all the activities for that quarter	

SUCCESS STORIES:

